

Budget for Chancery Wing for the FY 2025-26 as on 16.06.2025

Sl. No.	Budget Head	Budget Estimate for FY 2025-26	Actual Expenditure as on 16.06.2025
1	Salaries	100176	28919
2	Rewards	2049	0
3	Allowance	175722	39056
4	LTC	184	0
5	Wages	0	0
6	Medical	4070	1851
7	Local Tours	2919	165
8	TE(Others)	10888	4222
9	Office Expenses	30524	7774
10	Motor Vehicle	0	0
11	Furniture & Fixture	1086	545
12	Fuel & Lubricants	664	156
13	Bank and Agency Charges	969	111
14	Repair & Maintenance	1840	477
15	Other Revenue Expenditure	124	4
16	Adv. & Publicity	2004	1056
17	Rent, Rates & Taxes	24365	5968
18	Minor Civil and Electric Works	6614	3016
19	Info., Comp. & Tech.(ICT)	1121	0
20	Digital Equipment	1090	221
21	Swachhta Action Plan	149	0
22	Training Expenses	0	0
23	Rent for Others	895	335
24	Material & Supplies	0	0
25	Machinery & Equipment	232	0
26	Other Fixed Assets	0	0
	Total	367682	93876

Budget for Commerce Wing for the FY 2025-26 as on 16.06.2025

Sl. No.	Budget Head	Budget Estimate for FY 2025-26	Actual Expenditure as on 16.06.2025
1	Salaries	43000	10830
2	Rewards	0	0
3	Allowance	58000	20556
4	LTC	0	0
5	Medical	2800	332
6	Local Tours	1200	149
7	TE(Others)	6100	1463
8	Office Expenses	18800	2883
9	Furniture & Fixture	1890	74
10	Fuel & Lubricants	0	78
11	Bank and Agency Charges	0	0
12	Repair & Maintenance	400	112
13	Other Revenue Expenditure	0	0
14	Adv. & Publicity	100	3
15	Rent, Rates & Taxes	19100	7492
16	Minor Civil and Electric Works	1000	488
17	Info., Comp. & Tech.(ICT)	0	0
18	Digital Equipment	1200	96
19	Machinery & Equipment	0	0
20	Trade Promotion	400	68
21	Printing & Publication	0	0
	Total	153990	44624