

## Embassy of India, Brussels

Budget of the Embassy- FY 2023-24(Ministry of External Affairs)

Sl. No.	Budget Head	BE 2023-24	RE 2023-24	Expenditure till Feb, 2024
1	Salary	59235	96906	101789
2	Rewards	609	2597	2545
3	Allowances	177388	193504	174471
4	LTC	323	304	138
5	Wages	0	0	0
6	Medical	3668	4003	4235
7	TE(Local Tours)	1349	1108	1021
8	TE(Others)	5176	10000	14688
9	Office Expenses	23660	38874	42307
10	Motor Vehicle	0	0	0
11	Furniture & Fixtures	1076	2590	2274
12	Fuel & Lubricants	1531	829	546
13	Bank and Agency Charges	30	344	402
14	Repair & Maint.	444	2604	1869
15	Other Charges (Other Revenue Expenditure)	0	258	191
16	Adv. & Pub.	1276	1975	1975
17	Rents, Rates & Taxes	16080	31256	28040
18	Minor civil & Electric Works	8243	18000	15254
19	Info., comp., Telecom. Equip. (ICT)	2231	1500	988
20	Digital Equipment	310	1900	2219
21	Swachhta Action Plan [SAP(OE)]	146	191	146
22	Training Expenses	0	0	0
23	Rent for others	0	501	594
24	Material and Supplies	0	0	0
25	Machinery & Equipment	0	0	477
26	Other Fixed Assets	0	0	0
	<b>Total</b>	<b>302775</b>	<b>409244</b>	<b>396169</b>

Budget of the Embassy- FY 2023-24(Department of Commerce)

Sl. No.	Budget Head	BE 2023-24	RE 2023-24	Expenditure till Feb, 2024
1	Salary	29500	36936	40596
2	Rewards	0	0	696
3	Allowances	96840	57167	72923
4	LTC	0	0	0
5	Wages	0	0	0
6	Medical	4400	4258	840
7	TE(Local Tours)	500	457	1137
8	TE(Others)	6000	5857	3782
9	Office Expenses	18000	17681	16856
10	Motor Vehicle	0	0	0
11	Furniture & Fixtures	0	0	414
12	Fuel & Lubricants	0	0	262
13	Bank and Agency Charges	0	0	0
14	Repair & Maint.	0	257	508
15	Other Charges(Other Revenue Expenditure)	0	0	12
16	Adv. & Pub.	150	117	109
17	Rents, Rates & Taxes	16000	12517	20151
18	Minor civil & Electric Works	3200	2815	2425
19	Info., comp., Telecom. Equip. (ICT)	1450	833	670
20	Digital Equipment	0	0	968
21	Swachhta Action Plan [SAP(OE)]	0	0	0
22	Training Expenses	0	0	0
23	Rent for others	0	0	171
24	Material and Supplies	0	0	0
25	Machinery & Equipment	0	0	13
26	Trade Promotion	850	886	786
	<b>Total</b>	<b>176890</b>	<b>139781</b>	<b>163319</b>