

Embassy of India, Brussels**Budget of the Embassy–Financial Year 2021-22(Ministry of External Affairs)****(amount in 000 Rupees)**

S.No.	Expenditure Head	Budget Estimate	Revised Estimate	Expenditure till 31 st March 2022
1	Salaries	210000	222094	222075
2	Overtime Allowance	2200	2320	2319
3	Medical Expenditure	4500	5495	5494
4	Travelling Allowance (Local)	1275	700	694
5	Travelling Allowance (Others)	8663	8537	8523
6	Office Expenses	30750	36805	36778
7	Publicity	2400	2300	2300
8	Rent Rates & Taxes	17759	19411	19411
9	Minor Works	7500	13800	13795
10	Swachhta Action Plan	200	200	200
11	Information Technology	3363	2800	2789
	Total	288610	314462	314383

Budget of the Embassy –Financial Year 2021-22(Department of Commerce)**(amount in 000 Rupees)**

S.No.	Expenditure Head	Budget Estimate	Revised Estimate	Expenditure till March 2022
1	Salaries	100670	118611	117762
2	Wages	500	500	0
3	Overtime Allowance	500	1047	1039
4	Medical Expenditure	700	9800	9799
5	Travelling Allowance (Local)	100	250	236
6	Travelling Allowance (Others)	2200	3530	3514
7	Office Expenses	12000	12527	12434
8	Publicity	150	150	150
9	Rent Rates & Taxes	15000	18000	17978
10	Minor Works	2500	3350	3252
11	Trade Promotion	200	200	126
12	Information	1000	1200	1190

	Technology			
	Total	1,35,520	1,69,165	1,67,480
